

**NOTICE OF INTENT TO BUDGET FORGONE AMOUNT PROPERTY TAX
INCREASE AND
NOTICE OF PUBLIC HEARING**

Eagle Fire Protection District will hold a public hearing for the consideration of the proposed budget including estimated revenue for the fiscal year October 1, 2024 through September 30, 2025, pursuant to Counties and County law, Chapter 14, Section 31-1422. A public hearing, pursuant to I.C. 63-802(1)(e), for consideration of the intent of the Board of Commissioners to include a Forgone Property Tax amount of Sixty six thousand one hundred and thirty five dollars (\$66,135.00) in the proposed budget for the fiscal year 2024-2025. Said hearings will be held at the Eagle Fire Station #1, 966 E. Iron Eagle Drive, Eagle, Idaho, at 4:00 p.m., Wednesday, August 21, 2024. At said hearing, all interested persons may appear and show cause, if any they have, why said proposed budget should be adopted.

PROPOSED EXPENDITURES

Administration and Operations	\$13,002,409.00
Support Services-Logistics	\$ 1,244,000.00
Community Outreach & Code Enforcement	\$ 67,200.00
Commissioner Compensation and Benefits	\$ 65,700.00
Contract for Services	\$ 60,000.00
Capital Construction	\$13,421,000.00
TOTAL ESTIMATED EXPENDITURES	\$27,860,309.00

PROPOSED REVENUE

Monies generated from Ad Valorem	\$11,846,906.00
Agricultural and Property Tax Replacement	\$ 27,724.00
New Construction	\$ 211,379.00
Sales Tax	\$ 375,000.00
Interest	\$ 100,000.00
Lease Revenue	\$ 39,600.00
Plan Reviews and Fees	\$ 72,700.00
Fire Assignment Reimbursement	\$ 50,000.00
Health & Wellness Reimbursement	\$ 12,000.00
Assigned Fund Balance	
Capital Fund Balance	\$ 7,800,000.00
Capital Improvement NACFR	\$ 325,000.00
Contracts for Services	\$ 7,000,000.00
TOTAL ESTIMATED REVENUE AND FUNDS	\$27,860,309.00